

YEAR	INCIDENT TOTALS		EMS %	YEAR TO YEAR CHANGE	
	EMS	ALL		EMS	ALL
2024	1086	1226	89%	7%	6%
2023	1017	1160	88%	3%	4%
2022	985	1118	88%	17%	15%
2021	840	970	87%	25%	17%
2020	670	829	81%		

Increase Overall 2020 - 2024:	62%	48%
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- Insurance costs increasing 29% FY2025 – FY2026, from \$336k to \$432k, \$100k increase
- We help & don't gain anything
- FY27 ask
- IFT billing
- \$365,000 net loss budgeted

FY2026 ask: \$1,787,626

2020 – 2024 EMS call volume increased 62%, ALS contract amount increased 49%

- If contract had increased at same percentage as volume ask would be \$1,874,838

A694:

- ~\$15,000 - \$20,000 equipment
- ~\$2,000 vehicle (tires etc)
- ~\$30,000 for PowerLoad trolley (\$15.5 grant offset)
- ~\$30,000 for PowerLoad gurney

Fiscal Year 2025 Highlights

- Continued delivering (and tracking) a *slightly different*, but still outcome-based level of service / standard of cover – **A 10-minute ALS-transport capable asset on scene in the Cities of Hailey and Bellevue, 80% of the time.**
- In the most recent quarter (1/1/25 – 3/31/25) BC South FPD ran 143 EMS CFS within the municipal boundaries of the Cities of Hailey and Bellevue – **An ambulance with a paramedic was on scene within 10 minutes, 95% of the time** (135/143).

Fiscal Year 2026 Budget Request Highlights

By attending this meeting, your presence is being included.

- **Our FY 2026 funding request has remained UNCHANGED from the figure communicated to the County EMS Coordinator in February 2025. More specifically, WRFR is asking for \$1,787,626 for FY 2026, a 4% increase from the figure approved by the BCAD for FY 2025 .**
- Moved away from TFT staffing model. Increased RFT line staffing from 15 to 16.
- Move toward consistent 5-person staffing using both Station 1 and Station 3 to accomplish level of service / standard of cover.

Our Revenue has only grown by 40%

Recording and transcription
 By attending this meeting, you consent to being included.

WOOD RIVER / BC SOUTH REVENUE HISTORICAL PERSPECTIVE							
FISCAL YEAR	FIRE DISTRICT LEVY		ALS CONTRACT		MISCELLANEOUS		TOTAL
FY2017	\$919,090.00	41.58%	\$1,059,075.00	47.92%	\$232,000.00	10.50%	\$2,210,165.00
FY2018	\$ 946,663.00	42.77%	\$1,090,873.00	49.28%	\$176,000.00	7.95%	\$2,213,536.00
FY2019	\$986,287.00	42.37%	\$1,123,600.00	48.27%	\$218,000.00	9.36%	\$2,327,887.00
FY2020	\$1,027,722.00	43.73%	\$1,157,308.00	49.25%	\$165,000.00	7.02%	\$2,350,030.00
FY2021	\$1,086,713.00	43.35%	\$1,192,027.00	47.55%	\$228,000.00	9.10%	\$2,506,740.00
FY2022	\$1,129,541.00	39.89%	\$1,497,197.00	52.87%	\$205,000.00	7.24%	\$2,831,738.00
FY2023	\$1,175,292.00	38.57%	\$1,562,610.00	51.29%	\$309,000.00	10.14%	\$3,046,902.00
FY 2024	\$1,277,513.00	40.63%	\$1,562,610.00	49.70%	\$304,000.00	9.67%	\$3,144,123.00
FY 2025	\$1,311,669.00	40.17%	\$1,718,871.00	52.64%	\$235,000.00	7.20%	\$3,265,540.00
FY 2026 (Bgt)	\$1,382,475.00	41.35%	\$1,787,626.00	53.46%	\$173,500.00	5.19%	\$3,343,601.00
AVERAGES SINCE FY 2017		41.90%		50.52%		8.34%	
ALS CONTRACT AS A PERCENTAGE OF TOTAL REVENUE (SINCE FY 2017)							50.52%